

**CITY OF BELLEVIEW
COMMISSION WORKSHOP
STRATEGIC PLANNING /
CAPITAL PROJECTS**

**BELLEVIEW CITY HALL
Commission Chambers**

May 21, 2019
Immediately following
Regular Commission Meeting

Mayor CHRISTINE K. DOBKOWSKI
Seat 1 MICHAEL J. GOLDMAN
Seat 2 GARY W. ERNST
Seat 3 RONALD T. LIVSEY
Seat 4 ROBERT "BO" SMITH

AGENDA ITEMS

This Meeting Was Properly Noticed (pd)

1. OPENING REMARKS: CITY ADMINISTRATOR MCKAMEY
OVERVIEW OF STRATEGIC PLAN AND
REVIEW OF PRIORITIES

2. REVIEW OF CAPITAL PROJECTS: DEPARTMENT HEADS

In accordance with FS 286.0114, Public Comment will be allowed before each Commission action, except for ministerial acts and those items specifically exempt. Each person wishing to address the Commission will be allowed one comment per discussion item not to exceed three minutes. Large groups shall select a spokesperson to represent their group. Additional time may be allowed on matters of critical concern or as circumstances warrant.

In accordance with the Americans with Disabilities Act, persons needing assistance in any of these proceedings should contact the City Clerk's Office at least 48 hours prior to the meeting: 5525 SE 119th St. Belleview, FL 34420 (352-245-7021 Ext. 2109)

2020 Strategic Capital Planning Workshop Minutes

City Administrator McKamey opened the meeting and stated the City's focus has not changed over the past year. We continue to project the city image as a family friendly place with a spirit of excellence and innovation.

The Awards the City receives recognize what the city does. Our Team concept helps each department to work together to promote what the Commission wants us to do. An events and Promotion Specialist, Mariah Moody, was hired and she has done a great job on events i.e. Monthly Foodie Fests and the fishing tournament; the quarterly newsletter and quarterly job fair.

Parks/Recreation: a) the Commission approved a restructure of employees at Public Works and this helps to go forward with maintaining the median and mowing of the right of ways. b) Parks and Recreation was the primary area for the Strategic Plan and the city applied for a \$300,000 CDBG with Marion County to renovate Lake Lillian and the PW Complex. c) Ordered the new playground equipment for the Splash Park. Commissioner Smith asked about a shade cover and Mayor Dobkowski stated we were putting the equipment under the oak tree at the Splash Park.

Economic Development:

The second focus area in the Strategic Plan was around the Lake: a) we were looking to put lights around the lake; Wayfinding signs and also beautiful signs to welcome people to the City. b) We were seeing a resurgence of Commercial Permits for Renovations. DSD Chancey stated WAWA will be completed in August and Taco Bell pulled permits for renovations.

Annexations:

a) Working on annexation of the commercial properties along 441. b) Working on getting information on Summer Crest and Golf Park subdivisions. c) The City would hold a meeting so residents can come in and see what the City has to offer if they annex in.

Traffic and Transportation:

Highway 441 Corridor Study improvements start in 2020; they were placing sidewalks in trailhead and the project was moving along.

Finance: FD Strausbaugh stated the garbage will be picked up on Monday as usual.

Public Works Department:

PWD Phillips stated:

- a) Renovations for the old complex at Lake Lillian
- b) DOT grant for the median beautification will cost the City \$42,000.
- c) Need Electric gate at Public Works for safety
- d) Mowers replaced and the back hoes need equipment to help move items
- e) Side walk repairs and replace faded signs
- f) Replace lift station 4
- g) Upgrade pumps on lift station 32
- h) WWTP office will be completed this fiscal year

- i) Spray field pond needs to be cleaned out/considering building a new one
- j) Manholes need maintenance
- k) WWTP pumps need to be replaced and WWTP needs a new mower
- l) PW building needs good lighting – light tower
- m) Lake Lillian Community Center and Cherokee Park need to be brought up to current standards
- n) Cemetery needs to be cleaned

Police Department: Chief Holland stated they need: a) a new vehicle that cost \$40,000. Attempting to get a Grant from USDA. Last year the Police Department got 2 vehicles from USDA. b) Need to get fully staffed; 2 new officers just started.

IT: ITD Towne stated he needs: a) Microsoft licensing which is ongoing and always will be. b) Network infrastructure; need to replace the backup system which was antiquated and no longer supported by the vender.

Administration: City Administrator McKamey stated most items were heavy maintenance items and repairs of equipment to keep things working.

PWD Phillips stated they would meet with the new TPO director next week and the City was #2 on DOT's updated plans.

Mayor Dobkowski asked if anyone in the audience had any comments; no one came forward.

Meeting was adjourned at 6:26 PM

Attest:



Margaret DeGennaro MMC, CPS
City Clerk