

## **RESOLUTION 25-05**

### **A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLEVIEW, ADOPTING THE TENTATIVE BUDGET FOR THE CITY OF BELLEVIEW FOR THE FISCAL YEAR 2025/2026; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Commission of the City of Belleview of Marion County, Florida held a Public Hearing to consider the Tentative Budget for the **Fiscal Year 2025/2026**, as required by Florida Statute 200.065; and

**WHEREAS**, the City Commission of the City of Belleview, Florida has tentatively set forth its appropriations and revenue estimates for the Budget for the **Fiscal Year 2025/2026** in the amount of \$34,499,903; and

**WHEREAS**, the City Commission has tentatively set a millage rate sufficient to support said appropriations; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Commission of the City of Belleview of Marion County, Florida as follows:

- 1. The Tentative Budget for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 in the amount of \$34,499,903 is hereby adopted as attached.**

**BE IT FURTHER RESOLVED** that this resolution shall take effect immediately upon adoption.

**PASSED AND RESOLVED** by a \_\_\_\_\_ vote of the City Commission of the City of Belleview, Florida at a Public Hearing this 3rd day of September, 2025 at \_\_\_\_\_ pm.

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CHRISTINE K. DOBKOWSKI  
Mayor/Commissioner

ATTEST:

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LEZLI MERRITT  
City Clerk

	<b>Yes</b>	<b>No</b>
Commissioner Michael Goldman	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Ray Dwyer	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Ronald T. Livsey	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Robert "Bo" Smith	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Christine K. Dobkowski	<input type="checkbox"/>	<input type="checkbox"/>

**CERTIFICATE OF POSTING**

**I HEREBY CERTIFY** that a copy of the foregoing Resolution was posted and available for public review in our on-line agenda packet prior to the Commission meeting in accordance with City policy.

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LEZLI MERRITT  
City Clerk

## CITY OF BELLEVUE FLORIDA

2025-2026 Fiscal Year Proposed Budget

### GENERAL FUND - OVERVIEW OF REVENUES AND EXPENDITURES

#### **General Fund 2026 Fiscal Year Revenues**

Taxes *	4,177,698
Permit and Fees	377,050
Franchise Fees	600,409
Grants	0
Shared Revenue	921,895
Charges for Services	540,719
Fines and Forfeitures	140,081
Misc. Revenue	298,730
Cash Balance Forward out of Fund Balance	668,395
Other Finance Source-Transfers In	1,220,708
<b>Total General Fund Revenues</b>	<b>\$8,945,685</b>

#### **General Fund 2026 Fiscal Year Expenditures**

Total for Commission	199,662
Total for Executive/Administrative	496,032
Total for Finance	310,491
Total for Development Services	916,229
Total for Information Technology	384,620
Total for Law Enforcement	3,036,647
Total for Garbage and Solid Waste	510,919
Total for Cemetery	18,150
Total For Roads & Streets	1,749,705
Total for Roads & Streets for Local Option Gas Taxes	364,000
Total for Recreation	686,904
Total for Debt Service	118,250
Total for Transfers Out	154,076
<b>Total General Fund Expenditures</b>	<b>\$8,945,685</b>

### WATER-SEWER FUND - OVERVIEW OF REVENUES AND EXPENDITURES

#### **Water-Sewer Fund 2026 Fiscal Year Revenues**

Shared Revenues and Grants	15,120,000
Charges for Services	5,451,093
Miscellaneous Revenue	54,000
Cash Balance Forward out of Fund Balance	4,325,000
<b>Total Water-Sewer Fund Revenues</b>	<b>\$24,950,093</b>

#### **Water-Sewer 2026 Fiscal Year Expenditures**

Operations	4,376,188
Capital Outlay and Projects	19,481,000
Debt Service	376,037
Other Finance Uses-Transfers Out	716,868
<b>Total Water-Sewer Fund Expenditures</b>	<b>\$24,950,093</b>

**SPECIAL REVENUE FUND -RECREATION IMPACT FEES - OVERVIEW OF REVENUES AND EXPENDITURES**

**Special Revenue (Rec Impacts) Fund 2026 Fiscal Year Revenues**

Recreation Impact Fee Misc. Rev	1,950
Recreation Impact Fees	50,000
Cash Balance Fwd-Reserves	-
<b>Total Special Revenue Fund-Impact Fee Revenues</b>	<b>51,950</b>

**Special Revenue (Rec Impacts) Fund 2026 Fiscal Year Expenses**

Fees for Services	-
Reserve for Future Uses	51,950
<b>Total Special Revenue Fund Expenses</b>	<b>51,950</b>

**SPECIAL REVENUE FUND -POLICE IMPACT FEES - OVERVIEW OF REVENUES AND EXPENDITURES**

**Special Revenue (Police Impacts) Fund 2026 Fiscal Year Revenues**

Police Impact Fee Misc. Rev	1,000
Police Impact Fees	35,000
<b>Total Special Revenue Fund-Impact Fee Revenues</b>	<b>36,000</b>

**Special Revenue (Police Impacts) Fund 2026 Fiscal Year Expenses**

Reserves for Future Uses	36,000
<b>Total Special Revenue Fund Expenses</b>	<b>36,000</b>

**COMMUNITY REDEVELOPMENT FUND (CRA) - OVERVIEW OF REVENUES AND EXPENDITURES**

**CRA Fund 2026 Fiscal Year Revenues**

Tax Increment-County and City	286,273
Misc.	2,500
Cash Balance Forward out of Fund Balance	227,402
<b>Total CRA Fund Revenues</b>	<b>516,175</b>

**CRA Fund 2026 Fiscal Year Expenditures**

CRA Expenses	6,175
Expenses-Transfers Out-Lake Lillian and Cherokee Park Improvements	510,000
Reserves for Future Uses	-
<b>Total CRA Fund Expenditures</b>	<b>516,175</b>

**TOTAL OF ALL FUNDS 2026 FISCAL YEAR REVENUES** **\$34,499,903**

**TOTAL OF ALL FUNDS 2026 FISCAL YEAR EXPENDITURES** **\$34,499,903**

\* Property Taxes based on 5.000 mills x the value /1,000  
Adopted on