

**RESOLUTION 25-05**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLEVUE, ADOPTING THE TENTATIVE BUDGET FOR THE CITY OF BELLEVUE FOR THE FISCAL YEAR 2025/2026; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Commission of the City of Bellevue of Marion County, Florida held a Public Hearing to consider the Tentative Budget for the **Fiscal Year 2025/2026**, as required by Florida Statute 200.065; and

**WHEREAS**, the City Commission of the City of Bellevue, Florida has tentatively set forth its appropriations and revenue estimates for the Budget for the **Fiscal Year 2025/2026** in the amount of \$34,499,903; and

**WHEREAS**, the City Commission has tentatively set a millage rate sufficient to support said appropriations; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Commission of the City of Bellevue of Marion County, Florida as follows:

- 1. The Tentative Budget for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 in the amount of \$34,499,903 is hereby adopted as attached.**

**BE IT FURTHER RESOLVED** that this resolution shall take effect immediately upon adoption.

**PASSED AND RESOLVED** by a \_\_\_\_\_ vote of the City Commission of the City of Bellevue, Florida at a Public Hearing this 3rd day of September, 2025 at \_\_\_\_\_ pm.

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CHRISTINE K. DOBKOWSKI  
Mayor/Commissioner

ATTEST:

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LEZLI MERRITT  
City Clerk

	Yes	No
Commissioner Michael Goldman	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Ray Dwyer	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Ronald T. Livsey	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Robert “Bo” Smith	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Christine K. Dobkowski	<input type="checkbox"/>	<input type="checkbox"/>

**CERTIFICATE OF POSTING**

**I HEREBY CERTIFY** that a copy of the foregoing Resolution was posted and available for public review in our on-line agenda packet prior to the Commission meeting in accordance with City policy.

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LEZLI MERRITT  
City Clerk

CITY OF BELLEVUE FLORIDA		
2025-2026 Fiscal Year Proposed Budget		
GENERAL FUND - OVERVIEW OF REVENUES AND EXPENDITURES		
<b>General Fund 2026 Fiscal Year Revenues</b>		
Taxes *		4,177,698
Permit and Fees		377,050
Franchise Fees		600,409
Grants		0
Shared Revenue		921,895
Charges for Services		540,719
Fines and Forfeitures		140,081
Misc. Revenue		298,730
Cash Balance Forward out of Fund Balance		668,395
Other Finance Source-Transfers In		1,220,708
<b>Total General Fund Revenues</b>		<b>\$8,945,685</b>
<b>General Fund 2026 Fiscal Year Expenditures</b>		
Total for Commission		199,662
Total for Executive/Administrative		496,032
Total for Finance		310,491
Total for Development Services		916,229
Total for Information Technology		384,620
Total for Law Enforcement		3,036,647
Total for Garbage and Solid Waste		510,919
Total for Cemetery		18,150
Total For Roads & Streets		1,749,705
Total for Roads & Streets for Local Option Gas Taxes		364,000
Total for Recreation		686,904
Total for Debt Service		118,250
Total for Transfers Out		154,076
<b>Total General Fund Expenditures</b>		<b>\$8,945,685</b>
WATER-SEWER FUND - OVERVIEW OF REVENUES AND EXPENDITURES		
<b>Water-Sewer Fund 2026 Fiscal Year Revenues</b>		
Shared Revenues and Grants		15,120,000
Charges for Services		5,451,093
Miscellaneous Revenue		54,000
Cash Balance Forward out of Fund Balance		4,325,000
<b>Total Water-Sewer Fund Revenues</b>		<b>\$24,950,093</b>
<b>Water-Sewer 2026 Fiscal Year Expenditures</b>		
Operations		4,376,188
Capital Outlay and Projects		19,481,000
Debt Service		376,037
Other Finance Uses-Transfers Out		716,868
<b>Total Water-Sewer Fund Expenditures</b>		<b>\$24,950,093</b>

<b>SPECIAL REVENUE FUND -RECREATION IMPACT FEES - OVERVIEW OF REVENUES AND EXPENDITURES</b>		
<b>Special Revenue (Rec Impacts) Fund 2026 Fiscal Year Revenues</b>		
	Recreation Impact Fee Misc. Rev	1,950
	Recreation Impact Fees	50,000
	Cash Balance Fwd-Reserves	-
	<b>Total Special Revenue Fund-Impact Fee Revenues</b>	<b>51,950</b>
<b>Special Revenue (Rec Impacts) Fund 2026 Fiscal Year Expenses</b>		
	Fees for Services	-
	Reserve for Future Uses	51,950
	<b>Total Special Revenue Fund Expenses</b>	<b>51,950</b>
<b>SPECIAL REVENUE FUND -POLICE IMPACT FEES - OVERVIEW OF REVENUES AND EXPENDITURES</b>		
<b>Special Revenue (Police Impacts) Fund 2026 Fiscal Year Revenues</b>		
	Police Impact Fee Misc. Rev	1,000
	Police Impact Fees	35,000
	<b>Total Special Revenue Fund-Impact Fee Revenues</b>	<b>36,000</b>
<b>Special Revenue (Police Impacts) Fund 2026 Fiscal Year Expenses</b>		
	Reserves for Future Uses	36,000
	<b>Total Special Revenue Fund Expenses</b>	<b>36,000</b>
<b>COMMUNITY REDEVELOPMENT FUND (CRA) - OVERVIEW OF REVENUES AND EXPENDITURES</b>		
<b>CRA Fund 2026 Fiscal Year Revenues</b>		
	Tax Increment-County and City	286,273
	Misc.	2,500
	Cash Balance Forward out of Fund Balance	227,402
	<b>Total CRA Fund Revenues</b>	<b>516,175</b>
<b>CRA Fund 2026 Fiscal Year Expenditures</b>		
	CRA Expenses	6,175
	Expenses-Transfers Out-Lake Lillian and Cherokee Park Improvements	510,000
	Reserves for Future Uses	-
	<b>Total CRA Fund Expenditures</b>	<b>516,175</b>
<b>TOTAL OF ALL FUNDS 2026 FISCAL YEAR REVENUES</b>		<b>\$34,499,903</b>
<b>TOTAL OF ALL FUNDS 2026 FISCAL YEAR EXPENDITURES</b>		<b>\$34,499,903</b>
	* Property Taxes based on 5.000 mills x the value /1,000	
	Adopted on	