

RESOLUTION 25-07

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLEVIEW, ADOPTING THE FINAL BUDGET FOR THE CITY OF BELLEVIEW FOR THE FISCAL YEAR 2025/2026; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Belleview of Marion County, Florida held a Public Hearing to consider the Final Budget for the **Fiscal Year 2025/2026**, as required by Florida Statute 200.065; and

WHEREAS, the City Commission of the City of Belleview, Florida has tentatively set forth its appropriations and revenue estimates for the Budget for the **Fiscal Year 2025/2026** in the amount of \$34,499,903; and

WHEREAS, the City Commission has set a final millage rate sufficient to support said appropriations; and

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Belleview of Marion County, Florida as follows:

- 1. The Final Budget for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 in the amount of \$34,499,903 is hereby adopted as attached.**

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon adoption.

PASSED AND RESOLVED by a _____ vote of the City Commission of the City of Belleview, Florida at a Public Hearing this 16th day of September, 2025 at _____ pm.

CHRISTINE K. DOBKOWSKI
Mayor/Commissioner

ATTEST:

LEZLI MERRITT
City Clerk

	Yes	No
Commissioner Michael Goldman	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Ray Dwyer	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Ronald T. Livsey	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Robert "Bo" Smith	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Christine K. Dobkowski	<input type="checkbox"/>	<input type="checkbox"/>

CERTIFICATE OF POSTING

I HEREBY CERTIFY that a copy of the foregoing Resolution was posted and available for public review in our on-line agenda packet prior to the Commission meeting in accordance with City policy.

LEZLI MERRITT
City Clerk

CITY OF BELLEVUE FLORIDA

2025-2026 FY ADOPTED BUDGET

General Fund 2026 Fiscal Year Revenues

Taxes	4,177,698
Permits and Fees	377,050
Franchise Fee	600,409
Shared Revenue	921,895
Charges for Services	540,719
Fines & Forfeitures	140,081
Misc. Revenue	298,730
Cash Balance Forward out of Fund Balance	668,395
Other Finance Source - Transfer In	<u>1,220,708</u>
Total General Fund Revenues	<u>8,945,685</u>

General Fund 2026 Fiscal Year Expenditures

Total for Commission	317,912
Total for Executive/Administration	496,032
Total for Finance	310,491
Total for Development Services	916,229
Total for Information Technology	384,620
Total for Law Enforcement	3,036,647
Total for Garbage and Solid Waste	510,919
Total for Cemetery	18,150
Total for Streets	1,749,705
Total for Road Maintenance and Construction	364,000
Total for Recreation	686,904
Total for Transfers Out	<u>154,076</u>
TOTAL EXPENDITURES	<u>8,945,685</u>

Water/Sewer Fund 2026 Fiscal Year Revenues

Shared Revenues and Grants	15,120,000
Charges for Services	5,451,093
Miscellaneous Revenue	54,000
Cash Balance Forward out of Fund Balance	<u>4,325,000</u>
TOTAL REVENUES	<u>24,950,093</u>

Water/Sewer Fund 2026 Fiscal Year Expenditures

Operations	4,361,394
Capital Outlay and Projects	19,481,000
Debt Service	376,037
Reserved for Future Use	14,794
Other Finance Uses - Transfer Out	<u>716,868</u>
TOTAL EXPENDITURES	<u>24,950,093</u>

Special Revenue Fund - RECREATION IMPACT FEES - 2026 Fiscal Year Revenues

Miscellaneous Revenue	1,950
Recreation Impact Fees	50,000
<i>Total Revenues</i>	<u>51,950</u>

Special Revenue Fund - RECREATION IMPACT FEES - 2026 Fiscal Year Expenditures

Reserved for Future Use	51,950
<i>Total Expenditures</i>	<u>51,950</u>

Special Revenue Fund - POLICE IMPACT FEES - 2026 Fiscal Year Revenues

Miscellaneous Revenue	1,000
Impact Fees - Public Safety	35,000
<i>Total Revenues</i>	<u>36,000</u>

Special Revenue Fund - POLICE IMPACT FEES - 2026 Fiscal Year Expenditures

Reserved for Future Uses	36,000
<i>Total Expenditures</i>	<u>36,000</u>

Community Redevelopment Fund 2026 Fiscal Year Revenues

Tax Increment - County and City	132,197
Miscellaneous	2,500
Cash Balance Forward-General Restricted	227,402
Transfer In from Other Funds	154,076
<i>Total Revenues</i>	<u>516,175</u>

Community Redevelopment Fund 2026 Fiscal Year Expenditures

CRA Expenses	6,175
Other Finance Uses - Transfer Out	510,000
<i>Total Expenditures</i>	<u>516,175</u>

TOTAL OF ALL FUNDS 2026 FISCAL YEAR REVENUES **\$34,499,903****TOTAL OF ALL FUNDS 2026 FISCAL YEAR EXPENDITURES** **\$34,499,903**